

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Glasgow State Nursing Facility

2018

Nursing Cost

1.	Total Allowed Nursing Cost	\$ 4,994,454.00
2.	Trending Factor	1.0320000
3.	Trended Nursing Cost	\$ 5,154,276.53
4.	Indexing Factor	1.0280000
5.	Indexed Nursing Cost	\$ 5,298,596.27
6.	Patient Days	26,058
7.	Nursing Services Per Diem Payment Rate	\$ 203.34

All Other Cost

1.	Other Care Related Costs	\$ 611,394.00
2.	Other Operating Costs	\$ 4,735,734.00
3.	Indirect Ancillary Costs	\$ -
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 5,347,128.00
5.	Trending Factor	1.0320000
6.	All Other Costs Trended - calculated	\$ 5,518,236.10
7.	Indexing Factor	1.0280000
8.	All Other Costs Indexed	\$ 5,672,746.71
9.	Capital Costs	\$ 1,731,751.00
10.	Total All Other Costs (Trended and Indexed)	\$ 7,404,497.71
11.	Patient Days	26,058
12.	All Other Cost Per Diem	\$ 284.15

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$ 203.34
2.	All Other Cost Per Diem Rate	\$ 284.15
	TOTAL RATE	<u>\$ 487.49</u>